

Christian Life Center
2022-2023
Fiscal Budget Summary

						Jul 21 - Jun 22	Proposed Budget
Income							
					401100 Tithes and Offerings	457,832.67	462,000.00
					401200 Seed of Faith	1,654.00	1,654.00
					402100 Rent Revenue - FLC	14,850.00	15,000.00
					402300 Rent Revenue - Bldg Use	1,390.00	1,400.00
					403100 Wedding Income	825.00	
					403200 Funeral Income	2,475.00	
					404000 - Miscellaneous Income - other	584.88	
					404200 Pastoral Gifts	2,570.04	
Total Income							480,054.00

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Expense					
500000 · ADMINISTRATIVE EXPENSES					
			501000 · ADVERTISING	3,604.14	245.00
			502000 · CONTRACT SERVICES	23,075.00	26,620.00
			503000 · FUNERAL/WEDDINGS/OTHER BLDG USE	3,525.00	
			504000 · RENTAL EXPENSE	10,204.48	10,320.00
			506000 · REPAIR & MAINTENANCE	6,015.33	5,870.00
			507000 · POSTAGE & PRINTING EXPENSES	1,633.54	1,650.00
			508000 · INSURANCE EXPENSE	16,803.58	17,825.00
			509000 · SUPPLIES	3,838.73	3,825.00
			510000 · FINANCE CHARGES & FEES	3,939.18	4,000.00
			511000 · UTILITIES	36,053.48	36,055.00
			512000 · TAX & LICENSES	11,667.91	11,667.00
			513000 · MORTGAGE	235,820.00	235,820.00
			514000 · PAYROLL EXPENSES	114,645.12	114,645.00
			515000 · TRAVEL & MEETINGS		
			516000 · OTHER EXPENSES	5,644.24	2,194.00
			517000 · COMPUTER SUPPORT	2,360.55	2,550.00
			518000 · TRANSFERS	45,783.24	
Total 500000 · ADMINISTRATIVE EXPENSES					473,286.00
600000 · AUXILLIARY ACCOUNTS					
			601000 · ASSIMILATION	400.00	
			602000 · MEDIA	1,556.58	1,600.00
			603000 · OUTREACH		
			604000 · CHRISTIAN EDUCATION	401.76	400.00
			605000 · CHILDREN'S MINISTRY	43.80	50.00
			606000 · MUSIC MINISTRY	0.85	
Total 600000 · AUXILLIARY ACCOUNTS					2,050.00
Total Expense					475,336.00
Net Income					4,718.00