

Christian Life Center
2023-2024
Budget Worksheet

				Proposed Budget
			Income	542,830.00
			Expense	
		500000 · ADMINISTRATIVE EXPENSES		
			501000 · ADVERTISING	4,000.00
			502000 · CONTRACT SERVICES	26,740.00
			504000 · RENTAL EXPENSE	11,130.00
			506000 · REPAIR & MAINTENANCE	8,957.00
			507000 · POSTAGE & PRINTING EXPENSES	936.00
			508000 · INSURANCE EXPENSE	21,575.00
			509000 · SUPPLIES	4,429.00
			510000 · FINANCE CHARGES & FEES	3,375.00
			511000 · UTILITIES	39,306.00
			512000 · TAX & LICENSES	12,823.00
			513000 · MORTGAGE	235,820.00
			514000 · PAYROLL EXPENSES	117,081.00
			516000 · OTHER EXPENSES	4,118.00
			517000 · COMPUTER SUPPORT	2,670.00
			Total 500000 · ADMINISTRATIVE EXPENSES	492,960.00
		600000 · AUXILLIARY ACCOUNTS		
			602000 · MEDIA	897.00
			604000 · CHRISTIAN EDUCATION	2,600.00
			605000 · CHILDREN'S MINISTRY	340.00
			606000 · MUSIC MINISTRY	10.00
			Total 600000 · AUXILLIARY ACCOUNTS	3,847.00
			Total Expense	496,807.00
			Net Income	46,023.00

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						501000	·	ADVERTISING	